

Iowa Firefighters Association

Proposed Budget

July 2016 through June 2017

Jul '16 - Jun 17

Ordinary Income/Expense

Income

300. Dues

300.13 2017 Dues 191,110.00

Total 300. Dues 191,110.00

310. Merchandise Sales 500.00

325. Legislative Help 2,000.00

330. N.O.W. Interest 200.00

331. Interest on C.D. 2,000.00

332. Interest on Savings 1,500.00

335. Convention City 13,000.00

370. State Fair Income 3,000.00

380. Credit Card Income 4,000.00

390. Royalty Income 4,000.00

Total Income 221,310.00

Gross Profit 221,310.00

Expense

400. Admin. Board Meetings 4,600.00

410. Legal Fees 1,000.00

415. Officer Communications 3,780.00

417. Officer Expenses 500.00

420. Affil. N.V.F.C.

420.1 N.V.F.C. Dues 500.00

420.2 N.V.F.C. Meeting Expenses 4,200.00

420.3 N.V.F.C. Phone & Postage 100.00

Total 420. Affil. N.V.F.C. 4,800.00

425. Affiliated N.F.P.A. 175.00

430. Convention Business

430.1 Pre-Convention Travel 500.00

430.3 Postage - Conv. Mailing 250.00

430.4 Convention Mtg. Expenses 2,500.00

430.5 Convention Equipment 4,000.00

Total 430. Convention Business 7,250.00

435. Convention Training

435.1 Contest Officials 1,200.00

435.2 Breakfast 200.00

435.3 Rules Committee 150.00

435.4 Postage - Drill Mailings 75.00

435.5 Trophies 600.00

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435.6 Advertising (Caps)	325.00
435.8 Misc. Expense	150.00
Total 435. Convention Training	2,700.00
436. Custodian Expenses	
436.1 Custodian Salary	400.00
436.3 Convention Expense	750.00
436.4 License - Trailer	30.00
436.6 Equipment Repair	800.00
436.7 New Equipment	1,000.00
436.8 Travel Expenses	600.00
Total 436. Custodian Expenses	3,580.00
440. Mid Year Meeting	3,300.00
442. Past President's Banquet	3,000.00
445. Membership Committee	200.00
448. Special Meetings	2,500.00
449. Memorial Service Expense	500.00
450. Education - Public	
450.1 State Fair Booth	10,000.00
450.2 Fire Safety Trailers	500.00
450.3 Poster Contest	2,200.00
Total 450. Education - Public	12,700.00
455. Education - Fire Service	
455.1 Fire Schools	1,200.00
455.2 V.I.P. Program	500.00
455.3 States Networking	2,500.00
455.4 National Benefit Summit	2,500.00
Total 455. Education - Fire Service	6,700.00
460. Newsletter	
460.1 Contract	74,019.50
460.2 Postage Due Acct	200.00
Total 460. Newsletter	74,219.50
465. Legislation	
465.1 Legislative Committee	500.00
465.2 Legis. Session Expense	5,000.00
465.5 Govt.Relations Consultant	24,000.00
Total 465. Legislation	29,500.00
475. Merchandise Purchase	500.00
480. Exec. Director Office Exp.	

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480.1 Phone	1,000.00
480.2 Internet	480.00
480.4 Equipment Repair	500.00
480.7 Postage & Mailing	2,000.00
480.8 Printing	1,250.00
480.9 Office Supplies	1,000.00
480.10 Office Equipment	800.00
480.11 Website	225.00
480.12 Office Expenses	1,000.00
480.13 Annual Report	1,500.00
481. Executive Director Salary	40,811.60
482. Payroll Expenses	3,122.00
Total 480. Exec. Director Office Exp.	53,688.60
485. Insurance	3,500.00
490. Promotions	
490.1 Officers Promotions	2,000.00
490.3 Folders/Pamphlets	500.00
490.4 Miscellaneous Promotions	1,500.00
Total 490. Promotions	4,000.00
497. Special Projects	
497.1 Historian	200.00
497.2 U.S. Caucus	4,000.00
497.3 National Memorial	1,000.00
497.7 Miscellaneous Committees	200.00
497.10 IFA Scholarship	500.00
Total 497. Special Projects	5,900.00
Total Expense	228,593.10
Net Ordinary Income	-7,283.10
Net Income	-7,283.10