

**Iowa Firefighters Association
Proposed Budget FY 2015
July 2015 - June 2016**

Ordinary Income/Expense

Income

300. Dues	
300.11 2015 Dues	193,700.00
Total 300. Dues	<u>193,700.00</u>
310. Merchandise Sales	1,000.00
325. Legislative Help	2,000.00
330. N.O.W. Interest	200.00
331. Interest on C.D.	2,000.00
332. Interest on Savings	1,500.00
335. Convention City	13,000.00
370. State Fair Income	3,000.00
380. Credit Card Income	4,000.00
390. Royalty Income	4,000.00
Total Income	<u>224,400.00</u>

Gross Profit 224,400.00

Expense

400. Admin. Board Meetings	4,600.00
410. Legal Fees	2,000.00
415. Officer Communications	3,780.00
417. Officer Expenses	500.00
420. Affil. N.V.F.C.	
420.1 N.V.F.C. Dues	500.00
420.2 N.V.F.C. Meeting Expenses	4,200.00
420.3 N.V.F.C. Phone & Postage	100.00
Total 420. Affil. N.V.F.C.	<u>4,800.00</u>
425. Affiliated N.F.P.A.	165.00
430. Convention Business	
430.1 Pre-Convention Travel	500.00
430.3 Postage - Conv. Mailing	250.00
430.4 Convention Mtg. Expenses	2,500.00
430.5 Convention Equipment	4,000.00
Total 430. Convention Business	<u>7,250.00</u>
435. Convention Training	
435.1 Contest Officials	1,200.00
435.2 Breakfast	200.00
435.3 Rules Committee	150.00
435.4 Postage - Drill Mailings	75.00
435.5 Trophies	600.00
435.6 Advertising (Caps)	325.00

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435.8 Misc. Expense	150.00
Total 435. Convention Training	<hr/> 2,700.00
436. Custodian Expenses	
436.1 Custodian Salary	400.00
436.3 Convention Expense	750.00
436.4 License - Trailer	30.00
436.6 Equipment Repair	800.00
436.7 New Equipment	1,000.00
436.8 Travel Expenses	600.00
Total 436. Custodian Expenses	<hr/> 3,580.00
440. Mid Year Meeting	3,300.00
442. Past President's Banquet	3,000.00
445. Membership Committee	200.00
448. Special Meetings	2,500.00
449. Memorial Service Expense	500.00
450. Education - Public	
450.1 State Fair Booth	10,000.00
450.2 Fire Safety Trailers	500.00
450.3 Poster Contest	2,200.00
Total 450. Education - Public	<hr/> 12,700.00
455. Education - Fire Service	
455.1 Fire Schools	1,200.00
455.2 V.I.P. Program	500.00
455.3 States Networking	2,500.00
455.4 National Benefit Summit	2,500.00
Total 455. Education - Fire Service	<hr/> 6,700.00
460. Newsletter	
460.1 Contract	68,885.52
460.2 Postage Due Acct	200.00
Total 460. Newsletter	<hr/> 69,085.52
465. Legislation	
465.1 Legislative Committee	500.00
465.2 Legis. Session Expense	5,000.00
465.5 Govt.Relations Consultant	25,000.00
Total 465. Legislation	<hr/> 30,500.00
475. Merchandise Purchase	500.00
480. Exec. Director Office Exp.	
480.1 Phone	1,000.00
480.2 Internet	480.00

