

Iowa Firefighters Association 2014 Proposed Budget

	Jan - Dec 14
Ordinary Income/Expense	
Income	
300. Dues	
300.10 2014 Dues	164,000.00
Total 300. Dues	164,000.00
310. Merchandise Sales	1,000.00
325. Legislative Help	2,000.00
330. N.O.W. Interest	200.00
331. Interest on C.D.	1,500.00
332. Interest on Savings	2,000.00
335. Convention City	13,000.00
370. State Fair Income	3,000.00
380. Credit Card Income	3,000.00
Total Income	189,700.00
 Gross Profit	 189,700.00
 Expense	
400. Admin. Board Meetings	4,100.00
410. Legal Fees	775.00
415. Officer Communications	3,780.00
417. Officer Expenses	500.00
420. Affil. N.V.F.C.	
420.1 N.V.F.C. Dues	500.00
420.2 N.V.F.C. Meeting Expenses	4,200.00
420.3 N.V.F.C. Phone & Postage	100.00
Total 420. Affil. N.V.F.C.	4,800.00
425. Affiliated N.F.P.A.	165.00
430. Convention Business	
430.1 Pre-Convention Travel	600.00
430.3 Postage - Conv. Mailing	250.00
430.4 Convention Mtg. Expenses	2,800.00
430.5 Convention Equipment	4,000.00
Total 430. Convention Business	7,650.00
435. Convention Training	
435.1 Contest Officials	1,200.00
435.2 Breakfast	200.00
435.3 Rules Committee	150.00
435.4 Postage - Drill Mailings	75.00
435.5 Trophies	500.00
435.6 Advertising (Caps)	300.00

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435.8 Misc. Expense	150.00
Total 435. Convention Training	2,575.00
436. Custodian Expenses	
436.1 Custodian Salary	400.00
436.3 Convention Expense	750.00
436.4 License - Trailer	30.00
436.6 Equipment Repair	800.00
436.7 New Equipment	1,000.00
436.8 Travel Expenses	600.00
Total 436. Custodian Expenses	3,580.00
440. Mid Year Meeting	3,300.00
442. Past President's Banquet	3,000.00
445. Membership Committee	200.00
448. Special Meetings	2,000.00
450. Education - Public	
450.1 State Fair Booth	10,000.00
450.2 Fire Safety Trailers	500.00
450.3 Poster Contest	2,200.00
Total 450. Education - Public	12,700.00
455. Education - Fire Service	
455.1 Fire Schools	1,200.00
455.2 V.I.P. Program	500.00
455.3 States Networking	2,800.00
455.4 National Benefit Summit	2,500.00
Total 455. Education - Fire Service	7,000.00
460. Newsletter	
460.1 Contract	61,330.00
460.2 Postage Due Acct	300.00
Total 460. Newsletter	61,630.00
465. Legislation	
465.1 Legislative Committee	1,000.00
465.2 Legis. Session Expense	5,000.00
465.5 Govt.Relations Consultant	24,000.00
465.6 Grassroots Development	6,000.00
Total 465. Legislation	36,000.00
475. Merchandise Purchase	500.00
480. Exec. Director Office Exp.	
480.1 Phone	1,000.00

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480.2 Internet	480.00
480.4 Equipment Repair	500.00
480.7 Postage & Mailing	2,750.00
480.8 Printing	1,250.00
480.9 Office Supplies	1,500.00
480.10 Office Equipment	800.00
480.11 Website	225.00
480.12 Office Expenses	1,000.00
480.13 Annual Report	1,500.00
481. Executive Director Salary	38,468.85
482. Payroll Expenses	2,943.00
Total 480. Exec. Director Office Exp.	52,416.85
485. Insurance	3,200.00
490. Promotions	
490.1 Officers Promotions	2,000.00
490.3 Folders/Pamphlets	500.00
490.4 Miscellaneous Promotions	1,500.00
Total 490. Promotions	4,000.00
497. Special Projects	
497.1 Historian	200.00
497.2 U.S. Caucus	3,500.00
497.3 National Memorial	1,000.00
497.7 Miscellaneous Committees	200.00
497.10 IFA Scholarship	500.00
Total 497. Special Projects	5,400.00
Total Expense	219,271.85
Net Ordinary Income	-29,571.85
Net Income	-29,571.85